

	HDM meals delivered	HDM unduplicated clients	Congregate meals served	Congregate unduplicated clients	Homemaker Waitlist	Rep Waitlist	Homemaker Clients	Rep Clients	PEARLs	MEDICATION MANAGEMENT	BP CLINIC
Jul-23	24,895	1038	6945	874	270	34				0	5
Aug-23	29,639	1060	9514	932	327	36				2	64
Sep-23	25,986	1049	8626	950	294	0				6	47
Oct-23	29,473	1062	10119	1021	288	0	218	57		11	44
Nov-23	27,805	1040	9337	1055	231	0	248	66		17	46
Dec-23	26,143	1051	9250	991	188	0	258	75		18	26
Jan-24	31,682	1086	10059	1030	131	0	311	80		25	35
Feb-24	27,122	1085	7278	1022	107	0	300	81		29	29
Mar-24	27,486	1118	10186	1079	110	0	317	80		24	18
Apr-24	31,901	1130	9397	1074	99	0	327	80		26	27
May-24	29,948	1108	9767	1166	112	1	325	80		26	38
Jun-24	28,036	1,134	8,297	1,087	116	1	325	80		33	20
Jul-24	35,013	1,161	8,679	1,148	157	10	326	80	0	32	25
Aug-24	31,079	1,126	8,759	1,140	171	15	331	80	0	33	33
Sep-24	30,240	1,151	7,497	1,058	186	15	328	80	7	35	29
Oct-24	33,479	1,150	7,408	956	189	21	335	76	12	32	28
Nov-24	31,270	1,164	6,646	935	197	18	337	80	12	34	30
Dec-24	32,745	1,140	7,531	923	214	16	347	80			
Jan-25	32,047	1,158	6,436	832	247	17	338	80			
Feb-25	29,596	1,150	6,774	730	258	18	328	80	13		
Mar-25	31,961	1,156	7,355	757	289	21	327	80	9		
Apr-25	33,968	1,161	7,003	750	265	2	340	80	17		
May-25	30,648	1,170	8,180	894	281	1	331	80	19		
Jun-25					290	0	326	76			
Jul-25											

*Numbers reported to WCSAB are not finalized

Total Homemaker/REP Clients include the pending/per Abby

Total # of Referrals for HMKR/REP Services							
	HMKR ONLY	BOTH HMKR/REP	REP ONLY	CM ONLY	OTHER/I&R	PEARLs	MEDICATION MANAGEMENT
Jul-23	39	4	1	0	4		
Aug-23	64	1	2	0	4		
Sep-23	38	1	1	0	6		
Oct-23	47	3	7	0	9		
Nov-23	55	10	7	0	0		
Dec-23	36	3	10	0	0		
Jan-24	31	4	7	0	0		
Feb-24	33	4	6	0	0		
Mar-24	48	2	8	0	3		
Apr-24	46	5	5	0	5		
May-24	67	5	5	1	0		
Jun-24	49	1	7	0	0		
Jul-24	41	7	6	0	3		
Aug-24	48	7	7	0	6		
Sep-24	36	4	9	0	1	25	
Oct-24	32	5	5	0	0	9	
Nov-24	22	0	2	0	3	6	
Dec-24	32	6	5	0	0	0	
Jan-25	61	3	5	0	6	5	
Feb-25	50	2	5	0	0	5	
Mar-25	34	1	3	0	1	5	
Apr-25	56	4	4	0	0	18	
May-25	44	3	3	0	2	10	
Jun-25	39	3	2	1	1		
Jul-25							
Aug-25							
Sep-25							
Oct-25							